

Synthèse quinquennale - Détail mois

Magasin : 01 - VANNES

SAV : Exclus

Edition du 10/06/2004
Données au 05/2004

	Chiffre d'Affaires (TTC)										Stocks Fin de période										Marges									
	2000		2001		2002		2003		2004		2000		2001		2002		2003		2004		2000		2001		2002		2003		2004	
Janvier	18883		22500		21754		31594		34446		270930		341162		368184		303510		333808		7562		7986		7896		11553		13064	
	%Rep	%ev N-1	5.8%	19%	5.2%	-3%	7.5%	45%	57.9%	9%	%Rep	%ev N-1		26%		8%		-18%		10%	%Rep	%ev N-1	4.8%	6%	4.3%	-1%	6.1%	46%	54.8%	13%
	Qté	PMoy	405	56	308	71	461	69	377	91	Rot	PMoy	1.059	99	0.958	106	1.089	129	1.133	126	Tx	RG	42.53	1.16	43.49	1.11	43.82	1.3	45.45	1.43
Février	23600		23617		27628		25897		25081		298856		350617		382429		317564		339661		9787		9935		11726		10845		10769	
	Qté	PMoy	6.1%	0%	6.6%	17%	6.2%	-6%	42.1%	-3%	Rot	PMoy	1.045	17%	0.962	9%	1.102	-17%		7%	Tx	RG	5.9%	2%	6.4%	18%	5.7%	-8%	45.2%	-1%
			344	69	302	91	312	83	243	103			1.045	100	0.962	103	1.102	126	1.124	119			50.41	1.15	50.86	1.12	50.18	1.31	51.45	1.43
Mars	21839		19025		24856		25380				329658		413609		401824		355490		339661		9321		8339		10602		11493			
	Qté	PMoy	4.9%	-13%	6.0%	31%	6.1%	2%			Rot	PMoy	1.016	25%	0.979	-3%	1.115	-12%		-4%	Tx	RG	5.0%	-11%	5.8%	27%	6.1%	8%		
			253	75	278	89	334	76					1.016	99	0.979	104	1.115	126	1.060	119			52.52	1.12	51.11	1.14	54.26	1.33		
Avril	20473		23784		24227		24252				356767		419476		440045		376811		339661		8942		9867		10581		11111			
	Qté	PMoy	6.1%	16%	5.8%	2%	5.8%	0%			Rot	PMoy	1.010	18%	0.976	5%	1.131	-14%		-10%	Tx	RG	5.9%	10%	5.8%	7%	5.9%	5%		
			333	71	251	97	319	76					1.010	104	0.976	106	1.131	116	1.002	119			49.71	1.12	52.33	1.14	54.90	1.36		
Mai	37685		37262		43694		40445				341186		414277		439563		386566		339661		16546		16262		18758		18994			
	Qté	PMoy	9.6%	-1%	10.5%	17%	9.7%	-7%			Rot	PMoy	0.991	21%	0.988	6%	1.136	-12%		-12%	Tx	RG	9.7%	-2%	10.2%	15%	10.1%	1%		
			502	74	471	93	512	79					0.991	108	0.988	107	1.136	116	0.902	119			52.29	1.1	51.44	1.15	56.27	1.38		
Juin	24081		27028		30672		33661				330097		414254		456023		387746				10673		12237		13402		15370			
	Qté	PMoy	6.9%	12%	7.4%	13%	8.0%	10%			Rot	PMoy	0.980	25%	0.989	10%	1.162	-15%			Tx	RG	7.3%	15%	7.3%	10%	8.1%	15%		
			410	66	352	87	399	84					0.980	105	0.989	106	1.162	117					54.25	1.09	52.36	1.15	54.72	1.42		
Juillet	24576		32197		29156		35338				319633		401791		448040		389655				10449		12679		13451		15945			
	Qté	PMoy	8.3%	31%	7.0%	-9%	8.4%	21%			Rot	PMoy	0.983	26%	0.975	12%	1.193	-13%			Tx	RG	7.6%	21%	7.3%	6%	8.4%	19%		
			366	88	382	76	421	84					0.983	103	0.975	106	1.193	120					47.19	1.09	55.28	1.14	54.07	1.46		
Août	29174		33400		34415		30771				296140		385443		440929		388229				12384		15033		15429		14427			
	Qté	PMoy	8.6%	14%	8.3%	3%	7.3%	-11%			Rot	PMoy	0.974	30%	0.968	14%	1.197	-12%			Tx	RG	9.0%	21%	8.4%	3%	7.6%	-6%		
			422	79	440	78	402	77					0.974	105	0.968	106	1.197	123					53.93	1.09	53.72	1.14	56.18	1.48		
Septembre	19794		24952		26790		24486				297371		401538		327861		386707				8770		11190		11975		11298			
	Qté	PMoy	6.4%	26%	6.4%	7%	5.8%	-9%			Rot	PMoy	0.966	35%	0.988	-18%	1.173	18%			Tx	RG	6.7%	28%	6.5%	7%	6.0%	-6%		
			340	73	329	81	292	84					0.966	103	0.988	124	1.173	123					53.74	1.09	53.56	1.16	55.29	1.45		
Octobre	18959		23534		25117		24473				334905		456971		391942		413580				7832		10238		11071		11289			
	Qté	PMoy	6.0%	24%	6.0%	7%	5.8%	-3%			Rot	PMoy	0.952	36%	1.007	-14%	1.165	6%			Tx	RG	6.1%	31%	6.0%	8%	6.0%	2%		
			300	78	277	91	287	85					0.952	99	1.007	118	1.165	121					52.13	1.08	52.82	1.18	55.27	1.45		
Novembre	21412		26415		28832		27218				372295		453232		407640		420517				8880		12129		13330		12632			
	Qté	PMoy	6.8%	23%	6.9%	9%	6.5%	-6%			Rot	PMoy	0.949	22%	1.023	-10%	1.156	3%			Tx	RG	7.2%	37%	7.3%	10%	6.7%	-5%		
			318	83	357	81	321	85					0.949	101	1.023	118	1.156	120					55.02	1.09	55.40	1.21	55.61	1.44		
Décembre	84503		95507		99854		95506				333670		387215		329199		365772				36037		41777		45422		43751			
	Qté	PMoy	24.5%	13%	23.9%	5%	22.8%	-4%			Rot	PMoy	0.965	16%	1.048	-15%	1.134	11%			Tx	RG	24.9%	16%	24.7%	9%	23.2%	-4%		
			1065	90	1111	90	1109	86					0.965	105	1.048	127	1.134	129					52.42	1.12	54.51	1.25	54.89	1.43		
TOTAL	344979		389221		416996		419021		59527												147184		167670		183644		188709		23833	
	Qté	PMoy		13%		7%		0%	-86%												Tx	RG	51.62	1.12	52.77	1.25	53.97	1.43	47.98	1.15

Synthèse quinquennale - GROUPE 3

Magasin : 01 - VANNES

SAV : Exclus

Edition du 10/06/2004
Données au 05/2004

	Chiffre d'Affaires (TTC)										Stocks Fin de période										Marges									
	2000		2001		2002		2003		2004		2000		2001		2002		2003		2004		2000		2001		2002		2003		2004	
Janvier	12935		14756		14940		21311		26963		193602		245832		274185		236856		259937		5462		5571		5179		7955		10241	
	%Rep	%ev N-1	5.5%	14%	5.3%	1%	8.0%	43%	60.6%	27%	%Rep	%ev N-1		27%		12%		-14%		10%	%Rep	%ev N-1	4.7%	2%	4.1%	-7%	6.5%	54%	57.7%	29%
	Qté	PMoy	179	82	152	98	223	96	219	123	Rot	PMoy	0.982	155	0.900	156	0.975	185	0.934	185	Tx	RG	45.24	1.1	41.54	1.07	44.73	1.2	45.51	1.24
Février	15709		15805		20681		17352		17520		215986		251759		281006		242618		260191		6652		6609		8915		7304		7512	
	Qté	PMoy	5.9%	1%	7.4%	31%	6.5%	-16%	39.4%	1%	Rot	PMoy	0.970	152	0.909	152	0.975	190	0.930	182	Tx	RG	50.11	1.09	51.66	1.08	50.44	1.2	51.38	1.24
Mars	16745		13305		17441		15911				240423		299775		297549		278301		260191		7106		6056		7411		7193			
	Qté	PMoy	5.0%	-21%	6.2%	31%	6.0%	-9%			Rot	PMoy	0.936	136	0.924	153	0.975	178	0.880	182	Tx	RG	54.54	1.06	50.92	1.1	54.17	1.21		
Avril	14463		17179		18550		15445				257400		309506		322476		288522		260191		6312		7010		8221		7128			
	Qté	PMoy	6.4%	19%	6.6%	8%	5.8%	-17%			Rot	PMoy	0.931	143	0.925	161	0.974	178	0.833	182	Tx	RG	48.89	1.05	53.11	1.1	55.30	1.21		
Mai	28248		25566		30487		27758				243229		308253		325326		296633		260191		12429		11311		12979		13337			
	Qté	PMoy	9.5%	-9%	10.9%	19%	10.5%	-9%			Rot	PMoy	0.901	149	0.937	158	0.973	170	0.744	182	Tx	RG	53.01	1.02	51.01	1.11	57.57	1.23		
Juin	14805		17234		19854		21892				235501		308835		327190		296327				6767		7914		8676		10144			
	Qté	PMoy	6.4%	16%	7.1%	15%	8.2%	10%			Rot	PMoy	0.889	150	0.941	160	0.989	168			Tx	RG	55.03	1.01	52.36	1.12	55.52	1.26		
Juillet	16176		23114		17499		23749				230903		298427		317276		301833				6890		9010		8362		10792			
	Qté	PMoy	8.6%	43%	6.2%	-24%	8.9%	36%			Rot	PMoy	0.896	147	0.918	164	1.015	172			Tx	RG	46.71	1.02	57.26	1.11	54.45	1.3		
Août	19216		23824		21946		19582				215788		289051		312918		302350				8247		10921		10197		9515			
	Qté	PMoy	8.9%	24%	7.8%	-8%	7.4%	-11%			Rot	PMoy	0.893	148	0.906	165	1.010	176			Tx	RG	54.93	1.02	55.68	1.09	58.22	1.3		
Septembre	14017		17673		18016		15525				218828		298643		256425		297114				6171		8129		8338		7398			
	Qté	PMoy	6.6%	26%	6.4%	2%	5.9%	-14%			Rot	PMoy	0.885	145	0.917	167	0.989	175			Tx	RG	55.12	1.02	55.46	1.11	57.10	1.28		
Octobre	12484		16680		18528		13745				240274		331682		301634		319316				5136		7389		8283		6582			
	Qté	PMoy	6.2%	34%	6.6%	11%	5.2%	-26%			Rot	PMoy	0.876	146	0.931	166	0.967	172			Tx	RG	53.08	1.02	53.57	1.13	57.38	1.26		
Novembre	14267		17958		18388		16038				266969		329444		308003		317162				5729		8439		8760		7767			
	Qté	PMoy	6.7%	26%	6.5%	2%	6.0%	-13%			Rot	PMoy	0.873	148	0.938	170	0.956	173			Tx	RG	56.31	1.03	57.09	1.14	58.03	1.25		
Décembre	52698		65622		64616		57057				246701		286762		255613		286817				22466		28999		29954		27063			
	Qté	PMoy	24.4%	25%	23.0%	-2%	21.5%	-12%			Rot	PMoy	0.907	156	0.943	181	0.921	186			Tx	RG	52.95	1.08	55.55	1.16	56.84	1.22		
TOTAL	231763		268716		280947		265363		44483												99367		117357		125276		122176		17753	
	Qté	PMoy	2494	108	2301	122	2340	113	341	130											Tx	RG	52.33	1.08	53.43	1.16	55.17	1.22	47.82	0.99

Synthèse quinquennale - Analyse Fournisseurs

Magasin : 01 - VANNES
du groupe 3 au groupe 3

Edition du 10/06/2004
Données au 05/2004

	Chiffre d'Affaires (TTC)										Stocks Fin de période										Marges																					
	2000		2001		2002		2003		2004		2000		2001		2002		2003		2004		2000		2001		2002		2003		2004													
AFB	77		35440		28737		16686		2390		51447		45390		34635		19768		15708		35		15962		12686		7137		588													
	%Rep	%ev N-1	9.1%	+++	6.9%	-19%	4.0%	-42%	4.0%	-86%	%Rep	%ev N-1	11.7%	-12%	10.5%	-24%	5.4%	-43%	4.6%	-21%	%Rep	%ev N-1	9.5%	+++	6.9%	-21%	3.8%	-44%	2.5%	-92%												
	Qté	PMoy	372	95	268	107	152	110	24	100	Rot	PMoy	0.714	162	0.673	184	0.681	192	0.525	199	Tx	RG	53.97	0.9	52.90	0.84	51.25	0.83	29.46	0.65												
FRANC	2460		18155		16497		16078		1025		2341		12555		10657		11850		10743		1094		8244		7447		7668		284													
	Qté	PMoy	4.7%	638%	4.0%	-9%	3.8%	-3%	1.7%	-94%	Rot	PMoy	3.2%	436%	3.2%	-15%	3.2%	11%	3.2%	-9%	Tx	RG	4.9%	653%	4.1%	-10%	4.1%	3%	1.2%	-96%												
	269	67	220	75	214	75	14	73	14	73	1.665	81	1.263	99	1.087	135	0.763	134	0.763	134	54.41	2.03	54.09	1.57	57.15	1.49	33.24	1.02														
LAMBD	713		90818		102517		96987		18493		53074		60497		59631		72747		68718		285		39307		46508		45736		7837													
	Qté	PMoy	23.3%	+++	24.6%	13%	23.1%	-5%	31.1%	-81%	Rot	PMoy	15.6%	14%	18.1%	-1%	19.9%	22%	20.2%	-6%	Tx	RG	23.4%	+++	25.3%	18%	24.2%	-2%	32.9%	-83%												
	836	109	870	118	909	107	175	106	175	106	1.341	145	1.482	149	1.519	157	1.215	150	1.215	150	51.86	1.55	54.36	1.83	56.51	2	50.78	1.61														
ML	1627		15135		10920		16713		1350		3953		11210		9990		15079		13329		888		7613		5595		8523		596													
	Qté	PMoy	3.9%	830%	2.6%	-28%	4.0%	53%	2.3%	-92%	Rot	PMoy	2.9%	184%	3.0%	-11%	4.1%	51%	3.9%	-12%	Tx	RG	4.5%	758%	3.0%	-27%	4.5%	52%	2.5%	-93%												
	245	62	175	62	288	58	38	36	38	36	1.404	64	0.985	81	1.106	52	0.792	54	0.792	54	60.28	2.23	61.40	1.61	61.11	1.83	52.94	1.29														
WEST	449		5515		6758		15346		881		10614		8496		5635		13507		13719		121		2521		2938		6818		340													
	Qté	PMoy	1.4%	+++	1.6%	23%	3.7%	127%	1.5%	-94%	Rot	PMoy	2.2%	-20%	1.7%	-34%	3.7%	140%	4.0%	2%	Tx	RG	1.5%	+++	1.6%	17%	3.6%	132%	1.4%	-95%												
	47	117	40	169	94	163	7	126	7	126	0.541	160	0.854	166	0.923	190	0.712	196	0.712	196	54.78	0.68	52.10	0.98	53.24	1.15	46.19	0.92														
	Qté	PMoy									Rot	PMoy									Tx	RG																				
	Qté	PMoy									Rot	PMoy									Tx	RG																				
	Qté	PMoy									Rot	PMoy									Tx	RG																				
	Qté	PMoy									Rot	PMoy									Tx	RG																				
	Qté	PMoy									Rot	PMoy									Tx	RG																				
TOTAL	344979		389221		416996		419021		59527		333670		387215		329199		365772		339661		147184		167670		183644		188709		23833													
	Qté	PMoy	5058	13%	77	4858	7%	86	5169	0%	81	620	-86%	96	Rot	PMoy	0.97	16%	105	1.05	-15%	127	1.13	11%	129	0.9	-7%	119	Tx	RG	51.62	14%	1.12	52.77	10%	1.25	53.97	3%	1.43	47.98	-87%	1.15

Synthèse quinquennale - Analyse Gamme de prix

Magasin : 01 - VANNES
du groupe 3 au groupe 3

Edition du 10/06/2004
Données au 05/2004

	Chiffre d'Affaires (TTC)										Stocks Fin de période										Marges									
	2000		2001		2002		2003		2004		2000		2001		2002		2003		2004		2000		2001		2002		2003		2004	
46 à 65€	17981		21974		19500		19818		2415		10802		11622		9760		9167		8489		8102		10053		9018		9491		1074	
	%Rep	%ev N-1	5.6%	22%	4.7%	-11%	4.7%	2%	4.1%	-88%	%Rep	%ev N-1	3.0%	8%	3.0%	-16%	2.5%	-6%	2.5%	-7%	%Rep	%ev N-1	6.0%	24%	4.9%	-10%	5.0%	5%	4.5%	-89%
	Qté	PMoy	399	55	351	56	354	56	44	55	Rot	PMoy	1.676	56	1.528	56	1.792	57	1.426	57	Tx	RG	54.82	2.21	55.41	2.06	57.39	2.59	53.29	2.13
66 à 100€	39164		35578		38602		38207		4568		22610		25449		19934		20603		20359		16946		15993		17582		18169		1775	
			9.1%	-9%	9.3%	8%	9.1%	-1%	7.7%	-88%			6.6%	13%	6.1%	-22%	5.6%	3%	6.0%	-1%			9.5%	-6%	9.6%	10%	9.6%	3%	7.4%	-90%
	Qté	PMoy	437	81	465	83	465	82	56	82	Rot	PMoy	1.239	82	1.493	82	1.656	81	1.233	81	Tx	RG	53.87	1.56	54.58	1.92	56.98	2.35	46.56	1.78
101 à 150€	39711		42424		43772		43282		5199		34776		36722		24552		25974		24748		16872		18492		19571		19778		2040	
			10.9%	7%	10.5%	3%	10.3%	-1%	8.7%	-88%			9.5%	6%	7.5%	-33%	7.1%	6%	7.3%	-5%			11.0%	10%	10.7%	6%	10.5%	1%	8.6%	-90%
	Qté	PMoy	353	120	350	125	348	124	43	121	Rot	PMoy	1.048	122	1.257	125	1.554	125	1.159	126	Tx	RG	52.23	1.26	53.58	1.57	54.76	2.02	47.01	1.5
151 à 200€	30351		36743		30097		35957		5529		35354		32187		25073		23797		23568		12613		15819		13271		16345		1911	
			9.4%	21%	7.2%	-18%	8.6%	19%	9.3%	-85%			8.3%	-9%	7.6%	-22%	6.5%	-5%	6.9%	-1%			9.4%	25%	7.2%	-16%	8.7%	23%	8.0%	-88%
	Qté	PMoy	213	173	173	174	204	176	31	178	Rot	PMoy	0.974	173	1.004	177	1.383	176	1.087	176	Tx	RG	51.59	1.13	52.84	1.21	54.47	1.76	41.41	1.35
201 à 300€	34650		38528		49494		38710		9386		47703		54899		42519		42313		37256		15059		16903		21794		17108		3679	
			9.9%	11%	11.9%	28%	9.2%	-22%	15.8%	-76%			14.2%	15%	12.9%	-23%	11.6%	0%	11.0%	-12%			10.1%	12%	11.9%	29%	9.1%	-22%	15.4%	-78%
	Qté	PMoy	161	239	202	245	157	247	38	247	Rot	PMoy	0.710	245	0.969	247	0.922	246	0.828	245	Tx	RG	52.57	0.85	52.76	1.16	52.96	1.14	46.97	1.02
301 à 400€	18173		24056		32373		27417		4930		22429		34166		32615		34911		30905		7626		10396		14107		12106		1959	
			6.2%	32%	7.8%	35%	6.5%	-15%	8.3%	-82%			8.8%	52%	9.9%	-5%	9.5%	7%	9.1%	-11%			6.2%	36%	7.7%	36%	6.4%	-14%	8.2%	-84%
	Qté	PMoy	70	344	94	344	78	351	14	352	Rot	PMoy	0.752	349	0.913	351	0.735	349	0.647	347	Tx	RG	51.79	0.89	52.22	1.1	52.91	0.92	47.62	0.82
401 à 500€	12337		17214		18708		15377		1879		19072		29340		28752		28468		26108		5163		7353		8327		6851		665	
			4.4%	40%	4.5%	9%	3.7%	-18%	3.2%	-88%			7.6%	54%	8.7%	-2%	7.8%	-1%	7.7%	-8%			4.4%	42%	4.5%	13%	3.6%	-18%	2.8%	-90%
	Qté	PMoy	39	441	42	445	34	452	4	470	Rot	PMoy	0.662	445	0.576	449	0.555	452	0.446	450	Tx	RG	51.19	0.77	53.33	0.7	53.39	0.7	42.38	0.54
	Qté	PMoy									Rot	PMoy									Tx	RG								
	Qté	PMoy									Rot	PMoy									Tx	RG								
	Qté	PMoy									Rot	PMoy									Tx	RG								
	Qté	PMoy									Rot	PMoy									Tx	RG								
TOTAL	344979		389221		416996		419021		59527		333670		387215		329199		365772		339661		147184		167670		183644		188709		23833	
				13%		7%		0%		-86%				16%		-15%		11%		-7%			14%		10%		3%		-87%	
	Qté	PMoy	5058	77	4858	86	5169	81	620	96	Rot	PMoy	0.97	105	1.05	127	1.13	129	0.9	119	Tx	RG	51.62	1.12	52.77	1.25	53.97	1.43	47.98	1.15